

C-17 ATS
STUDENT THROUGHPUT TABLES
FOR THE
C-17 AIRCREW TRAINING SYSTEM PROGRAM

19 DECEMBER 2002

TABLE OF CONTENTS

Fiscal Year 2004 (CLIN 1501) 1
Fiscal Year 2005 (CLIN 1502) 2
Fiscal Year 2006 (CLIN 1503) 3
Fiscal Year 2007 (CLIN 1504) 4

STUDENT THROUGHPUT TABLE					
Fiscal Year: 2004					
CLIN 1501					
Course Title	Min	Max	Projected Annual Throughput	Price per Student	Price per Student (Extended)
Aircraft Commander Airland	131	218	174	\$3,763	\$654,716
Aircraft Commander Initial Qualification	36	60	48	\$13,129	\$630,172
Aircraft Commander Requal	3	5	4	\$7,935	\$31,741
Senior Officer	9	15	12	\$2,347	\$28,165
Aircraft Commander Air Drop With Formation	42	70	56	\$3,316	\$185,678
Aircraft Commander PNAF	6	10	8	\$37	\$298
Aircraft Commander Special Operations	7	11	9	\$671	\$6,035
Aircraft Commander Airland Continuation	375	625	500	\$5,737	\$2,868,619
Aircraft Commander Air Drop Continuation Note #1	127	211	169	\$0	\$0
Copilot Airland	176	293	234	\$10,133	\$2,371,193
Copilot Requal	0	0	0	\$9,411	\$0
First Pilot	198	330	264	\$1,676	\$442,587
Copilot Air Drop	81	135	108	\$4,068	\$439,368
Copilot PNAF	6	10	8	\$37	\$298
Copilot Special Operations	7	11	9	\$671	\$6,035
Copilot Airland Continuation	265	441	353	\$5,737	\$2,025,245
Copilot Air Drop Continuation Note #1	98	163	130	\$0	\$0
Instructor Aircraft Commander	110	183	146	\$2,831	\$413,379
Flight Examiner Aircraft Commander	56	94	75	\$745	\$55,882
Loadmaster Airland	116	193	154	\$15,558	\$2,395,871
Loadmaster Air Drop	41	68	54	\$5,104	\$275,611
Loadmaster PNAF	6	10	8	\$782	\$6,259
Loadmaster Special Operations	7	11	9	\$708	\$6,371
Loadmaster Air Land Continuation	536	893	714	\$1,565	\$1,117,197
Loadmaster Air Drop Continuation Note # 1	182	304	243	\$0	\$0
Instructor - Loadmaster	38	63	50	\$2,332	\$116,607
Flight Evaluator - Loadmaster	80	133	106	\$335	\$35,541
Maintenance Engine Run	116	193	154	\$1,751	\$269,650
Maintenance Engine Run Continuation	114	190	152	\$298	\$45,302
Maintenance Engine Run Evaluator	20	34	27	\$1,304	\$35,206
				\$0	\$0
IRC Per Class			78	\$447	\$34,870
Total Throughput training for year:					\$14,497,896
Monthly Price (divide yearly price by 12 (if whole year)):					\$1,208,158
Note # 1 Throughput for this course is included and priced in the Airland Course					
Throughput may vary within the minimum-maximum ranges for each option period. Before the beginning of the fiscal year the government will provide updated throughput requirements for each course. The CLIN price will be adjusted prior to option exercise					

STUDENT THROUGHPUT TABLE					
Fiscal Year: 2005					
CLIN 1502					
Course Title	Min	Max	Projected Annual Throughput	Price per Student	Price per Course (Extended)
Aircraft Commander Airland	204	340	272	\$3,603	\$980,026
Aircraft Commander Initial Qualification	48	80	64	\$12,571	\$804,569
Aircraft Commander Requal	8	13	10	\$7,598	\$75,985
Senior Officer	9	15	12	\$2,247	\$26,969
Aircraft Commander Air Drop With Formation	42	70	56	\$3,175	\$177,797
Aircraft Commander PNAF	6	10	8	\$36	\$285
Aircraft Commander Special Operations	7	11	9	\$642	\$5,779
Aircraft Commander Airland Continuation	430	716	573	\$5,494	\$3,147,914
Aircraft Commander Air Drop Continuation Note #1	129	215	172	\$0	\$0
Copilot Airland	257	428	342	\$9,703	\$3,318,505
Copilot Requal	0	0	0	\$9,011	\$0
First Pilot	222	370	296	\$1,605	\$475,173
Copilot Air Drop	81	135	108	\$3,896	\$420,721
Copilot PNAF	6	10	8	\$36	\$285
Copilot Special Operations	7	11	9	\$642	\$5,779
Copilot Airland Continuation	307	511	409	\$5,494	\$2,246,940
Copilot Air Drop Continuation Note #1	99	165	132	\$0	\$0
Instructor Aircraft Commander	176	294	235	\$2,711	\$637,131
Flight Examiner Aircraft Commander	67	111	89	\$713	\$63,499
Loadmaster Airland	231	385	308	\$14,897	\$4,588,373
Loadmaster Air Drop	41	68	54	\$4,887	\$263,914
Loadmaster PNAF	6	10	8	\$749	\$5,993
Loadmaster Special Operations	7	11	9	\$678	\$6,100
Loadmaster Air Land Continuation	626	1043	834	\$1,498	\$1,249,576
Loadmaster Air Drop Continuation Note # 1	191	318	254	\$0	\$0
Instructor - Loadmaster	96	160	128	\$2,233	\$285,846
Flight Evaluator - Loadmaster	56	94	75	\$321	\$24,080
Maintenance Engine Run	124	206	165	\$1,677	\$276,649
Maintenance Engine Run Continuation	110	183	146	\$285	\$41,667
Maintenance Engine Run Evaluator	23	38	30	\$1,249	\$37,457
				\$0	\$0
IRC Per Class			114	\$428	\$48,802
Total Throughput training for year:					\$19,215,816
Monthly Price (divide yearly price by 12 (if whole year)):					\$1,601,318
Note # 1 Throughput for this course is included and priced in the Airland Course					
Throughput may vary within the minimum-maximum ranges for each option period. Before the beginning of the fiscal year the government will provide updated throughput requirements for each course. The CLIN price will be adjusted prior to option exercise					

STUDENT THROUGHPUT TABLE					
Fiscal Year: 2006					
CLIN 1503					
Course Title	Min	Max	Projected Annual Throughput	Price per Student	Price per Course (Extended)
Aircraft Commander Airland	239	398	318	\$3,583	\$1,139,324
Aircraft Commander Initial Qualification	48	80	64	\$12,501	\$800,045
Aircraft Commander Requal	8	13	10	\$7,556	\$75,558
Senior Officer	9	15	12	\$2,235	\$26,818
Aircraft Commander Air Drop With Formation	42	70	56	\$3,157	\$176,798
Aircraft Commander PNAF	6	10	8	\$35	\$284
Aircraft Commander Special Operations	7	11	9	\$639	\$5,747
Aircraft Commander Airland Continuation	558	930	744	\$5,463	\$4,064,361
Aircraft Commander Air Drop Continuation Note #1	129	215	172	\$0	\$0
Copilot Airland	299	498	398	\$9,649	\$3,840,172
Copilot Requal	0	0	0	\$8,960	\$0
First Pilot	278	464	371	\$1,596	\$592,223
Copilot Air Drop	81	135	108	\$3,874	\$418,355
Copilot PNAF	6	10	8	\$35	\$284
Copilot Special Operations	7	11	9	\$639	\$5,747
Copilot Airland Continuation	404	674	539	\$5,463	\$2,944,477
Copilot Air Drop Continuation Note #1	99	165	132	\$0	\$0
Instructor Aircraft Commander	199	331	265	\$2,696	\$714,427
Flight Examiner Aircraft Commander	83	138	110	\$709	\$78,041
Loadmaster Airland	261	435	348	\$14,814	\$5,155,115
Loadmaster Air Drop	41	68	54	\$4,860	\$262,430
Loadmaster PNAF	6	10	8	\$745	\$5,959
Loadmaster Special Operations	7	11	9	\$674	\$6,066
Loadmaster Air Land Continuation	791	1319	1055	\$1,490	\$1,571,811
Loadmaster Air Drop Continuation Note # 1	191	318	254	\$0	\$0
Instructor - Loadmaster	107	179	143	\$2,221	\$317,548
Flight Evaluator - Loadmaster	67	111	89	\$319	\$28,414
Maintenance Engine Run	179	299	239	\$1,667	\$398,469
Maintenance Engine Run Continuation	131	218	174	\$284	\$49,378
Maintenance Engine Run Evaluatior	30	50	40	\$1,242	\$49,662
IRC Per Class			158	\$426	\$67,257
Total Throughput training for year:					\$22,794,768
Monthly Price (divide yearly price by 12 (if whole year)):					\$1,899,564
Note # 1 Throughput for this course is included and priced in the Airland Course					
Throughput may vary within the minimum-maximum ranges for each option period. Before the beginning of the fiscal year the government will provide updated throughput requirements for each course. The CLIN price will be adjusted prior to option exercise					

STUDENT THROUGHPUT TABLE					
Fiscal Year: 2007					
CLIN 1504					
Course Title	Min	Max	Projected Annual Throughput	Price per Student	Price per Course (Extended)
Aircraft Commander Airland	283	471	377	\$3,703	\$1,396,145
Aircraft Commander Initial Qualification	48	80	64	\$12,921	\$826,958
Aircraft Commander Requal	8	13	10	\$7,810	\$78,099
Senior Officer	9	15	12	\$2,310	\$27,720
Aircraft Commander Air Drop With Formation	42	70	56	\$3,263	\$182,745
Aircraft Commander PNAF	6	10	8	\$37	\$293
Aircraft Commander Special Operations	7	11	9	\$660	\$5,940
Aircraft Commander Airland Continuation	632	1054	843	\$5,647	\$4,760,100
Aircraft Commander Air Drop Continuation Note #1	129	215	172	\$0	\$0
Copilot Airland	354	590	472	\$9,973	\$4,707,374
Copilot Requal	0	0	0	\$9,262	\$0
First Pilot	304	506	405	\$1,650	\$668,244
Copilot Air Drop	81	135	108	\$4,004	\$432,428
Copilot PNAF	6	10	8	\$37	\$293
Copilot Special Operations	7	11	9	\$660	\$5,940
Copilot Airland Continuation	461	769	615	\$5,647	\$3,472,671
Copilot Air Drop Continuation Note #1	99	165	132	\$0	\$0
Instructor Aircraft Commander	227	378	302	\$2,787	\$841,566
Flight Examiner Aircraft Commander	90	150	120	\$733	\$87,999
Loadmaster Airland	299	499	399	\$15,312	\$6,109,436
Loadmaster Air Drop	41	68	54	\$5,023	\$271,258
Loadmaster PNAF	6	10	8	\$770	\$6,160
Loadmaster Special Operations	7	11	9	\$697	\$6,270
Loadmaster Air Land Continuation	887	1478	1182	\$1,540	\$1,820,265
Loadmaster Air Drop Continuation Note # 1	191	318	254	\$0	\$0
Instructor - Loadmaster	121	201	161	\$2,295	\$369,546
Flight Evaluator - Loadmaster	73	121	97	\$330	\$32,010
Maintenance Engine Run	200	333	266	\$1,723	\$458,403
Maintenance Engine Run Continuation	148	246	197	\$293	\$57,786
Maintenance Engine Run Evaluator	35	58	46	\$1,283	\$59,033
IRC Per Class				\$440	\$87,999
Total Throughput training for year:					\$26,772,681
Monthly Price (divide yearly price by 12 (if whole year)):					\$2,231,057
Note # 1 Throughput for this course is included and priced in the Airland Course					
Throughput may vary within the minimum-maximum ranges for each option period. Before the beginning of the fiscal year the government will provide updated throughput requirements for each course. The CLIN price will be adjusted prior to option exercise based on the updated throughput requirements as follows: If the updated requirements fall within the minimum-maximum range, the above price per student will be applied against the updated throughput requirements. If the updated requirements fall outside the minimum-maximum ranges, the government will negotiate with the contractor a price per student adjustment if necessary. In case of fluctuations in numbers of students during an option period, the contractor shall work tradeoffs between classes as much as reasonable to accommodate training.					