

OPTION MATRIX
FOR THE
C-17 AIRCREW TRAINING SYSTEM PROGRAM

19 DECEMBER 2002

OPTION MATRIX

This attachment is structured as follows: C-17 Aircrew Training System (ATS) option items (to include exercise dates, the delivery/period of performance dates, and all associated option prices) are located in paragraph "b" below

a. Pursuant to Special Contract Requirement H-001, entitled "OPTIONS", the Government is granted the options to acquire the supplies and services set forth in paragraphs "b" and "c" below. No later than 60 days prior to the earliest date the Government can exercise an option set forth in paragraph "b" and "c" hereof, the Contracting Officer shall give the Contractor written notice that the Government intends to exercise that option. The Contracting Officer may exercise any option set forth in paragraphs "b" and "c" hereof, by giving the above stated written notice, and subject to the procedures and prices set forth herein.

b. The options are as follows:

1. Site Activation and Data, March AFB Learning Center

Option CLINS: 1006,1007

Exercise Date: Date of Award – 30 Sep 2003

Delivery Date: 36 Mos ARO

Firm Fixed Price:

1006 \$ 524,190.00

1007 \$ NSP

2. RDS #9, March AFB

Option CLIN: 1209

Exercise Date: Date of Award – 30 Sep 2003

Delivery Date: 36 Mos ARO

Firm Fixed Price:

1209 \$ 295,223.00

3. Contractor Logistics Support – Fiscal Year 2004

Option CLINS: 1301AA,1301AB,1301AC,1301AD,1301AE,1301AF,1301AG,1301AH,1301AJ

Exercise Date: 1 Oct 03 – 30 Jan 04

Period of Performance: 01 Oct 03 – 30 Sep 04

Firm Fixed Price:

1301AA \$ NSP

1301AB \$ 482,509.00

1301AC \$ 1,450,392.00

1301AD \$ 73,501.00

1301AE \$ 1,121,472.00

1301AF \$ 2,388,497.00

1301AG \$ 1,087,415.00

1301AH \$ 396,576.00

1301AJ \$ 153,188.00

4. Contractor Logistics Support – Fiscal Year 2005

Option CLINS: 1302AA,1302AB,1302AC,1302AD,1302AE,1302AF,1302AG,1302AH,1302AJ,1302AK,1302AL,1302AM

Exercise Date: 1 Oct 04 – 30 Jan 05

Period of Performance: 01 Oct 04 – 30 Sep 05

Firm Fixed Price:

1302AA \$ NSP

1302AB \$ 556,122.00

1302AC	\$ 1,469,774.00
1302AD	\$ 76,383.00
1302AE	\$ 1,165,210.00
1302AF	\$ 2,688,332.00
1302AG	\$ 1,165,210.00
1302AH	\$ 436,553.00
1302AJ	\$ 655,163.00
1302AK	\$ 228,258.00
1302AL	\$ 103,977.00
1302AM	\$ 49,023.00

5. Contractor Logistics Support – Fiscal Year 2006

Option CLINS: 1303AA,1303AB,1303AC,1303AD,1303AE,1303AF,1303AG,1303AH,1303AJ,1303AK,
1303AL, 1303AM, 1303AN

Exercise Date: 01 Oct 2005– 30 Jan 2005

Period of Performance: 01 Oct 05 – 30 Sep 06

Firm Fixed Price:

1303AA	\$ NSP
1303AB	\$ 575,793.00
1303AC	\$ 1,696,937.00
1303AD	\$ 79,380.00
1303AE	\$ 1,210,494.00
1303AF	\$ 3,215,402.00
1303AG	\$ 1,210,494.00
1303AH	\$ 453,539.00
1303AJ	\$ 680,995.00
1303AK	\$ 352,391.00
1303AL	\$ 428,078.00
1303AM	\$ 440,883.00
1303AN	\$ 75,691.00

6. Contractor Logistics Support – Fiscal Year 2007

Option CLINS: 1304AA,1304AB,1304AC,1304AD,1304AE,1304AF,1304AG,1304AH,1304AJ,1304AK,
1304AL, 1304AM, 1304AN, 1304AP,1304 AQ,1304AR

Exercise Date: 1 Oct 2006– 30 Jan 2006

Period of Performance: 01 Oct 06 – 30 Sep 07

Firm Fixed Price:

1304AA	\$ - NSP
1304AB	\$ 672,366.00
1304AC	\$ 1,961,463.00
1304AD	\$ 82,475.00
1304AE	\$ 1,257,895.00
1304AF	\$ 3,338,135.00
1304AG	\$ 1,257,895.00
1304AH	\$ 471,301.00
1304AJ	\$ 707,273.00
1304AK	\$ 366,174.00
1304AL	\$ 471,301.00
1304AM	\$ 680,795.00
1304AN	\$ 408,821.00
1304AP	\$ 341,368.00
1304AQ	\$ 78,668.00
1304AR	\$ 46,329.00

7. WST#16, March AFB
Option CLIN: 1811,1845,1813,1814,1815,
Exercise Date: Date of Contract Award – 30 Sep 2003
Delivery/Ready for Training Date: 36months after option exercise
Firm Fixed Price:
1811 \$ 11,819,790.00
1812 \$ 1,598,856/00
1813 \$ 1,314,929.00
1814 \$ 175,502.00
1815 \$ NSP

8. Relocation Costs, March Learning Center
Option CLIN: 5004
Exercise Date: Date of Contract Award – 30 Sep 2003
Delivery/Ready for Training Date: 41 months after option exercise
Cost Reimbursable:
5004 \$ 171,915.00

9. Relocation Costs, O&M Fiscal Year 2004
Option CLIN: 5005
Exercise Date: 30 Jun 2003 – 30 Sep 2003
Period of Performance: 01 Oct 03 – 30 Jan 04
Cost Reimbursable:
5005 \$ 433,866.00

10. Relocation Costs, O&M Fiscal Year 2005
Option CLIN: 5006,
Exercise Date: 01 Oct 2004 – 30 Jun 2005
Period of Performance : 01 Oct 2004 through 30 Sep 2005
Cost Reimbursable:
5006 \$ 480,067.00

11. Relocation Costs, O&M Fiscal Year 2006
Option CLIN: 5007
Exercise Date: 01 Oct 2005 – 30 Jan 2006
Period of Performance: 01 Oct 2005 through 30 Sep 2006
Cost Reimbursable:
5007 \$ 327,848.00

12. Relocation Costs, O&M Fiscal Year 2007
Option CLIN: 5008
Exercise Date: 01 Oct 2006 – 30 Jan 2007
Period of Performance: 01 Oct 2006 through 30 Sep 2007
Cost Reimbursable:
5006 \$ 437,647.00

13. Material Costs, Site Activation – March Learning Center
Option CLIN: 8004
Exercise Date: 30 Jun 2003 – 30 Sep 2003
Period of Performance: 36 months after exercise of option
Cost Plus Fixed Fee:
8004 \$ 771,669.00

14. Change Management – Calendar Year 2004

Option CLIN: 8011

Exercise Date: 01 Sep 2003 – 31 Dec 2003

Period of Performance: 01 Jan 2004-31 Dec 2004

Cost Plus Fixed Fee:

8011 \$ 1,490,819.00

15. Change Management – Calendar Year 2005

Option CLIN: 8012

Exercise Date: 01 Sep 2004 – 31 Dec 2004

Period of Performance: 01 Jan 2005-31 Dec 2005

Cost Plus Fixed Fee:

8012 \$ 1,550,557.00

16. Change Management – Calendar Year 2006

Option CLIN: 8013

Exercise Date: 01 Sep 2005 – 31 Dec 2005

Period of Performance: 01 Jan 2006-31 Dec 2006

Cost Plus Fixed Fee:

8013 \$ 1,613,082.00

17. Change Management – Calendar Year 2007

Option CLIN: 8014

Exercise Date: 01 Sep 2006 – 31 Dec 2006

Period of Performance: 01 Jan 2007-31 Dec 2007

Cost Plus Fixed Fee:

8014 \$ 1,678,768.00

c. The parties hereby recognize that the annual support option periods identified in Options CLINs 1401, 1402,1403,1404,1501,1502,1503 and 1504, are to be funded using annual O&M (3400) funds. As such, the Government in most cases will not formally exercise said options prior to the receipt of appropriate funds (01 October or later of each fiscal year); however, in accordance with Section I. FAR 52.232-18, Availability of Funds, the Contracting Officer reserves the right to exercise any of the aforementioned options prior to funds being available for that option period. Whenever the words "this contract" appear in Section I. FAR 52.232-18, Availability of Funds, these words shall be changed to read "this option". Thus, due to the restriction applied to annual funds, each annual support option period may be officially exercised only by the issuance of a unilateral contract modification (which will, whenever possible, include a fund citation for the appropriate fiscal year funds) from the Contracting Officer to the Contractor during the periods and for the options as follows:

d. Operations and Maintenance Option CLINs	Exercise Date	Price	POP
1401	Not Earlier Than: 01 Oct 03 Not Later Than: 30 Jan 04	\$ 6,611,308	FY2004
1402	Not Earlier Than: 01 Oct 04 Not Later Than: 30 Jan 05	\$ 7,144,147	FY2005
1403	Not Earlier Than: 01 Oct 05 Not Later Than: 30 Jan 06	\$ 7,746,525	FY2006
1404	Not Earlier Than: 01 Oct 06 Not Later Than: 30 Jan 07	\$ 8,310,354	FY2007
1501	Not Earlier Than: 01 Oct 03 Not Later Than: 30 Jan 04	\$14,497,896	FY2004
1502	Not Earlier Than: 01 Oct 04 Not Later Than: 30 Jan 05	\$19,215,816	FY2005
1503	Not Earlier Than: 01 Oct 05 Not Later Than: 30 Jan 06	\$22,794,768	FY2006
1504	Not Earlier Than: 01 Oct 06 Not Later Than: 30 Jan 07	\$26,772,681	FY2007

e. In order to provide the Contractor sufficient planning time and to preclude interruption of support for the C-17 ATS, the Contracting Officer shall provide the contractor with a preliminary notice of the Government's intention to exercise the option as stated in paragraph "a" above. Such preliminary notice of intent will not be deemed to obligate or commit the Government to exercise any option. Contractor performance of any support

effort prior to the official option exercise is a risk born entirely by the contractor. The costs associated with said performance will be recognized by the Government if the option is formally exercised.

f. For administrative convenience, the Government reserves the right to break-out the first option and all remaining unexercised options as separate orders that are completely detached from order 0002 for purposes of Government payments for supplies or services. The goods or services acquired under the terms of order 0002 will remain solely under this order for purposes of Government payment.

g. This separate order breakout shall occur as part of and pursuant to the option exercise provisions established in Special Contract Requirements H-001 of the Training Systems Acquisition (TSA) contract and shall incorporate the same terms and conditions set forth in order 0002, except for any necessary tailoring. Any changes to the existing terms and conditions will be done as a bilateral agreement.

h. It is recognized that the approach of exercising options as separate orders will result in multiple orders for similar requirements being performed concurrently and being interdependent for facilities, equipment, and other resources to complete these similar requirements in accordance with the terms of the individual orders. If options included under order 0002 are exercised under multiple orders, problems encountered in performing the requirements of these orders shall not be the basis for an equitable adjustment to any of the other orders.

i. This separate order break-out award process is also applicable to the exercise of all subsequent options, as appropriate.